

OFFEROR TO INDICATE COMPANY NAME		PROPOSED		DCAA			GOVERNMENT
CITY, STATE, ZIP							POSITION
SOLICITATION NUMBER	TASK II						
WORKSITE							
COMPOSITE							
ELEMENT/CATEGORY	HOURS	AMOUNT	HOURS	AMOUNT	HOURS	AMOUNT	
Direct Labor							
Program Manager (K)	9,600	144,000	9,600	\$0.00	9,600	\$0.00	
Senior business Financial Manager (K)	38,400	576,000	38,400	\$0.00	38,400	\$0.00	
Business Financial Manager	182,400	2,736,000	182,400	\$0.00	182,400	\$0.00	
Junior Business Financial Manager	48,000	720,000	48,000	\$0.00	48,000	\$0.00	
Librarian/Document Coordinator	14,400	216,000	14,400	\$0.00	14,400	\$0.00	
Technical Illustrator	14,400	216,000	14,400	\$0.00	14,400	\$0.00	
Administrative Assistant	9,600	144,000	9,600	\$0.00	9,600	\$0.00	
Subtotal direct labor		\$4,752,000.00		\$0.00		\$0.00	
Labor Overhead							
Off site		\$381,600.00		\$0.00		\$0.00	
On site		\$0.00		\$0.00		\$0.00	
Fringe Benefits		\$807,840.00		\$0.00		\$0.00	
Subtotal labor overhead		\$1,189,440.00		\$0.00		\$0.00	
Total		\$5,941,440.00		\$0.00		\$0.00	
TOTAL LABOR HOURS	316,800		316,800		316,800		
Other Direct Costs							
Material*		\$9,075,000.00		\$0.00		\$0.00	
Travel*		\$250,000.00		\$0.00		\$0.00	
Subtotal		\$9,325,000.00		\$0.00		\$0.00	
Material Handling Rate (if applicable)*		\$298,400.00		\$0.00		\$0.00	
Total		\$9,623,400.00		\$0.00		\$0.00	
Grand Subtotal		\$15,564,840.00		\$0.00		\$0.00	
G&A							
Off site		\$230,785.92		\$0.00		\$0.00	
On site		\$0.00		\$0.00		\$0.00	
Subtotal		\$230,785.92		\$0.00		\$0.00	
Total		\$15,795,625.92		\$0.00		\$0.00	
Cost of Money*							
Off site		\$6,731.89		\$0.00		\$0.00	
On site		\$0.00		\$0.00		\$0.00	
Subtotal COM		\$6,731.89		\$0.00		\$0.00	
Fixed Fee		6.00%	\$370,333.56	6.00%	\$0.00	6.00%	\$0.00
Total CPFF		\$16,172,691.37		\$0.00		\$0.00	
*Not included in fee calculation							

OFFEROR TO INDICATE COMPANY NAME		PROPOSED			DCAA			GOVERNMENT	
CITY, STATE, ZIP								POSITION	
SOLICITATION NUMBER	TASK II								
WORKSITE									
BASE YEAR									
ELEMENT/CATEGORY	HOURS	RATE	AMOUNT	HOURS	RATE	AMOUNT	HOURS	RATE	AMOUNT
Direct Labor									
Program Manager (K)	1,920	\$15.00	\$28,800.00	1,920	\$0.00	\$0.00	1,920	\$0.00	\$0.00
Senior business Financial Manager (K)	7,680	\$15.00	\$115,200.00	7,680	\$0.00	\$0.00	7,680	\$0.00	\$0.00
Business Financial Manager	36,480	\$15.00	\$547,200.00	36,480	\$0.00	\$0.00	36,480	\$0.00	\$0.00
Junior Business Financial Manager	9,600	\$15.00	\$144,000.00	9,600	\$0.00	\$0.00	9,600	\$0.00	\$0.00
Librarian/Document Coordinator	2,880	\$15.00	\$43,200.00	2,880	\$0.00	\$0.00	2,880	\$0.00	\$0.00
Technical Illustrator	2,880	\$15.00	\$43,200.00	2,880	\$0.00	\$0.00	2,880	\$0.00	\$0.00
Administrative Assistant	1,920	\$15.00	\$28,800.00	1,920	\$0.00	\$0.00	1,920	\$0.00	\$0.00
Subtotal direct labor			\$950,400.00			\$0.00			\$0.00
Labor Overhead	BASE	RATE	AMOUNT	BASE	RATE	AMOUNT	BASE	RATE	AMOUNT
Off site	\$72,000.00	106.00%	\$76,320.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
On site	\$0.00	82.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Fringe Benefits	\$950,400.00	17.00%	\$161,568.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Subtotal labor overhead			\$237,888.00			\$0.00			\$0.00
Total			\$1,188,288.00			\$0.00			\$0.00
TOTAL LABOR HOURS	63,360			63,360			63,360		
Other Direct Costs									
Material/Supplies *			\$1,815,000.00			\$0.00			\$0.00
Travel*			\$50,000.00			\$0.00			\$0.00
Subtotal			\$1,865,000.00			\$0.00			\$0.00
Material Handling Rate (if applicable)*	\$1,865,000.00	3.20%	\$59,680.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Total			\$1,924,680.00			\$0.00			\$0.00
Grand Subtotal			\$3,112,968.00			\$0.00			\$0.00
G&A									
Off site	\$148,320.00	31.12%	\$46,157.18	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
On site	\$0.00	7.52%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Subtotal			\$46,157.18			\$0.00			\$0.00
Total			\$3,159,125.18			\$0.00			\$0.00
Cost of Money*									
Off site	\$72,000.00	.018700	\$1,346.38	\$0.00	.000000	\$0.00	\$0.00	.000000	\$0.00
On site	\$0.00	.025967	\$0.00	\$0.00	.000000	\$0.00	\$0.00	.000000	\$0.00
Subtotal COM			\$1,346.38			\$0.00			\$0.00
Fixed Fee	\$1,234,445.18	6.00%	\$74,066.71	\$0.00	6.00%	\$0.00	\$0.00	6.00%	\$0.00
Total CPFF			\$3,234,538.27			\$0.00			\$0.00
* Not included in fee calculation									

OFFEROR TO INDICATE COMPANY NAME		PROPOSED			DCAA			GOVERNMENT	
CITY, STATE, ZIP								POSITION	
SOLICITATION NUMBER	TASKI								
WORKSITE									
OPTION ONE									
ELEMENT/CATEGORY	HOURS	RATE	AMOUNT	HOURS	RATE	AMOUNT	HOURS	RATE	AMOUNT
Direct Labor									
Program Manager (K)	1,920	\$15.00	\$28,800.00	1,920	\$0.00	\$0.00	1,920	\$0.00	\$0.00
Senior business Financial Manager (K)	7,680	\$15.00	\$115,200.00	7,680	\$0.00	\$0.00	7,680	\$0.00	\$0.00
Business Financial Manager	36,480	\$15.00	\$547,200.00	36,480	\$0.00	\$0.00	36,480	\$0.00	\$0.00
Junior Business Financial Manager	9,600	\$15.00	\$144,000.00	9,600	\$0.00	\$0.00	9,600	\$0.00	\$0.00
Librarian/Document Coordinator	2,880	\$15.00	\$43,200.00	2,880	\$0.00	\$0.00	2,880	\$0.00	\$0.00
Technical Illustrator	2,880	\$15.00	\$43,200.00	2,880	\$0.00	\$0.00	2,880	\$0.00	\$0.00
Administrative Assistant	1,920	\$15.00	\$28,800.00	1,920	\$0.00	\$0.00	1,920	\$0.00	\$0.00
Subtotal direct labor			\$950,400.00			\$0.00			\$0.00
Labor Overhead	BASE	RATE	AMOUNT	BASE	RATE	AMOUNT	BASE	RATE	AMOUNT
Off site	\$72,000.00	106.00%	\$76,320.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
On site	\$0.00	82.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Fringe Benefits	\$950,400.00	17.00%	\$161,568.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Subtotal labor overhead			\$237,888.00			\$0.00			\$0.00
Total			\$1,188,288.00			\$0.00			\$0.00
TOTAL LABOR HOURS	63,360			63,360			63,360		
Other Direct Costs									
Material/Supplies *			\$1,815,000.00			\$0.00			\$0.00
Travel*			\$50,000.00			\$0.00			\$0.00
Subtotal			\$1,865,000.00			\$0.00			\$0.00
Material Handling Rate (if applicable)*	\$1,865,000.00	3.20%	\$59,680.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Total			\$1,924,680.00			\$0.00			\$0.00
Grand Subtotal			\$3,112,968.00			\$0.00			\$0.00
G&A									
Off site	\$148,320.00	31.12%	\$46,157.18	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
On site	\$0.00	7.52%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Subtotal			\$46,157.18			\$0.00			\$0.00
Total			\$3,159,125.18			\$0.00			\$0.00
Cost of Money*									
Off site	\$72,000.00	.018700	\$1,346.38	\$0.00	.000000	\$0.00	\$0.00	.000000	\$0.00
On site	\$0.00	.025967	\$0.00	\$0.00	.000000	\$0.00	\$0.00	.000000	\$0.00
Subtotal COM			\$1,346.38			\$0.00			\$0.00
Fixed Fee	\$1,234,445.18	6.00%	\$74,066.71	\$0.00	6.00%	\$0.00	\$0.00	6.00%	\$0.00
Total CPFF			\$3,234,538.27			\$0.00			\$0.00
* Not included in fee calculation									

OFFEROR TO INDICATE COMPANY NAME		PROPOSED			DCAA			GOVERNMENT	
CITY, STATE, ZIP								POSITION	
SOLICITATION NUMBER	TASK II								
WORKSITE									
OPTION TWO									
ELEMENT/CATEGORY	HOURS	RATE	AMOUNT	HOURS	RATE	AMOUNT	HOURS	RATE	AMOUNT
Direct Labor									
Program Manager (K)	1,920	\$15.00	\$28,800.00	1,920	\$0.00	\$0.00	1,920	\$0.00	\$0.00
Senior business Financial Manager (K)	7,680	\$15.00	\$115,200.00	7,680	\$0.00	\$0.00	7,680	\$0.00	\$0.00
Business Financial Manager	36,480	\$15.00	\$547,200.00	36,480	\$0.00	\$0.00	36,480	\$0.00	\$0.00
Junior Business Financial Manager	9,600	\$15.00	\$144,000.00	9,600	\$0.00	\$0.00	9,600	\$0.00	\$0.00
Librarian/Document Coordinator	2,880	\$15.00	\$43,200.00	2,880	\$0.00	\$0.00	2,880	\$0.00	\$0.00
Technical Illustrator	2,880	\$15.00	\$43,200.00	2,880	\$0.00	\$0.00	2,880	\$0.00	\$0.00
Administrative Assistant	1,920	\$15.00	\$28,800.00	1,920	\$0.00	\$0.00	1,920	\$0.00	\$0.00
Subtotal direct labor			\$950,400.00			\$0.00			\$0.00
Labor Overhead	BASE	RATE	AMOUNT	BASE	RATE	AMOUNT	BASE	RATE	AMOUNT
Off site	\$72,000.00	106.00%	\$76,320.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
On site	\$0.00	82.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Fringe Benefits	\$950,400.00	17.00%	\$161,568.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Subtotal labor overhead			\$237,888.00			\$0.00			\$0.00
Total			\$1,188,288.00			\$0.00			\$0.00
TOTAL LABOR HOURS	63,360			63,360			63,360		
Other Direct Costs									
Material/Supplies *			\$1,815,000.00			\$0.00			\$0.00
Travel*			\$50,000.00			\$0.00			\$0.00
Subtotal			\$1,865,000.00			\$0.00			\$0.00
Material Handling Rate (if applicable)*	\$1,865,000.00	3.20%	\$59,680.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Total			\$1,924,680.00			\$0.00			\$0.00
Grand Subtotal			\$3,112,968.00			\$0.00			\$0.00
G&A									
Off site	\$148,320.00	31.12%	\$46,157.18	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
On site	\$0.00	7.52%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Subtotal			\$46,157.18			\$0.00			\$0.00
Total			\$3,159,125.18			\$0.00			\$0.00
Cost of Money*									
Off site	\$72,000.00	.018700	\$1,346.38	\$0.00	.000000	\$0.00	\$0.00	.000000	\$0.00
On site	\$0.00	.025967	\$0.00	\$0.00	.000000	\$0.00	\$0.00	.000000	\$0.00
Subtotal COM			\$1,346.38			\$0.00			\$0.00
Fixed Fee	\$1,234,445.18	6.00%	\$74,066.71	\$0.00	6.00%	\$0.00	\$0.00	6.00%	\$0.00
Total CPFF			\$3,234,538.27			\$0.00			\$0.00
* Not included in fee calculation									

OFFEROR TO INDICATE COMPANY NAME		PROPOSED			DCAA			GOVERNMENT	
CITY, STATE, ZIP								POSITION	
SOLICITATION NUMBER	TASK II								
WORKSITE									
OPTION THREE									
ELEMENT/CATEGORY	HOURS	RATE	AMOUNT	HOURS	RATE	AMOUNT	HOURS	RATE	AMOUNT
Direct Labor									
Program Manager (K)	1,920	\$15.00	\$28,800.00	1,920	\$0.00	\$0.00	1,920	\$0.00	\$0.00
Senior business Financial Manager (K)	7,680	\$15.00	\$115,200.00	7,680	\$0.00	\$0.00	7,680	\$0.00	\$0.00
Business Financial Manager	36,480	\$15.00	\$547,200.00	36,480	\$0.00	\$0.00	36,480	\$0.00	\$0.00
Junior Business Financial Manager	9,600	\$15.00	\$144,000.00	9,600	\$0.00	\$0.00	9,600	\$0.00	\$0.00
Librarian/Document Coordinator	2,880	\$15.00	\$43,200.00	2,880	\$0.00	\$0.00	2,880	\$0.00	\$0.00
Technical Illustrator	2,880	\$15.00	\$43,200.00	2,880	\$0.00	\$0.00	2,880	\$0.00	\$0.00
Administrative Assistant	1,920	\$15.00	\$28,800.00	1,920	\$0.00	\$0.00	1,920	\$0.00	\$0.00
Subtotal direct labor			\$950,400.00			\$0.00			\$0.00
Labor Overhead	BASE	RATE	AMOUNT	BASE	RATE	AMOUNT	BASE	RATE	AMOUNT
Off site	\$72,000.00	106.00%	\$76,320.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
On site	\$0.00	82.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Fringe Benefits	\$950,400.00	17.00%	\$161,568.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Subtotal labor overhead			\$237,888.00			\$0.00			\$0.00
Total			\$1,188,288.00			\$0.00			\$0.00
TOTAL LABOR HOURS	63,360			63,360			63,360		
Other Direct Costs									
Material/Supplies *			\$1,815,000.00			\$0.00			\$0.00
Travel*			\$50,000.00			\$0.00			\$0.00
Subtotal			\$1,865,000.00			\$0.00			\$0.00
Material Handling Rate (if applicable)*	\$1,865,000.00	3.20%	\$59,680.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Total			\$1,924,680.00			\$0.00			\$0.00
Grand Subtotal			\$3,112,968.00			\$0.00			\$0.00
G&A									
Off site	\$148,320.00	31.12%	\$46,157.18	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
On site	\$0.00	7.52%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Subtotal			\$46,157.18			\$0.00			\$0.00
Total			\$3,159,125.18			\$0.00			\$0.00
Cost of Money*									
Off site	\$72,000.00	.018700	\$1,346.38	\$0.00	.000000	\$0.00	\$0.00	.000000	\$0.00
On site	\$0.00	.025967	\$0.00	\$0.00	.000000	\$0.00	\$0.00	.000000	\$0.00
Subtotal COM			\$1,346.38			\$0.00			\$0.00
Fixed Fee	\$1,234,445.18	6.00%	\$74,066.71	\$0.00	6.00%	\$0.00	\$0.00	6.00%	\$0.00
Total CPFF			\$3,234,538.27			\$0.00			\$0.00
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OFFEROR TO INDICATE COMPANY NAME		PROPOSED			DCAA			GOVERNMENT	
CITY, STATE, ZIP								POSITION	
SOLICITATION NUMBER	TASK II								
WORKSITE									
OPTION FOUR									
ELEMENT/CATEGORY	HOURS	RATE	AMOUNT	HOURS	RATE	AMOUNT	HOURS	RATE	AMOUNT
Direct Labor									
Program Manager (K)	1,920	\$15.00	\$28,800.00	1,920	\$0.00	\$0.00	1,920	\$0.00	\$0.00
Senior business Financial Manager (K)	7,680	\$15.00	\$115,200.00	7,680	\$0.00	\$0.00	7,680	\$0.00	\$0.00
Business Financial Manager	36,480	\$15.00	\$547,200.00	36,480	\$0.00	\$0.00	36,480	\$0.00	\$0.00
Junior Business Financial Manager	9,600	\$15.00	\$144,000.00	9,600	\$0.00	\$0.00	9,600	\$0.00	\$0.00
Librarian/Document Coordinator	2,880	\$15.00	\$43,200.00	2,880	\$0.00	\$0.00	2,880	\$0.00	\$0.00
Technical Illustrator	2,880	\$15.00	\$43,200.00	2,880	\$0.00	\$0.00	2,880	\$0.00	\$0.00
Administrative Assistant	1,920	\$15.00	\$28,800.00	1,920	\$0.00	\$0.00	1,920	\$0.00	\$0.00
Subtotal direct labor			\$950,400.00			\$0.00			\$0.00
Labor Overhead	BASE	RATE	AMOUNT	BASE	RATE	AMOUNT	BASE	RATE	AMOUNT
Off site	\$72,000.00	106.00%	\$76,320.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
On site	\$0.00	82.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Fringe Benefits	\$950,400.00	17.00%	\$161,568.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
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TOTAL LABOR HOURS	63,360			63,360			63,360		
Other Direct Costs									
Material/Supplies *			\$1,815,000.00			\$0.00			\$0.00
Travel*			\$50,000.00			\$0.00			\$0.00
Subtotal			\$1,865,000.00			\$0.00			\$0.00
Material Handling Rate (if applicable)*	\$1,865,000.00	3.20%	\$59,680.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
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Grand Subtotal			\$3,112,968.00			\$0.00			\$0.00
G&A									
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On site	\$0.00	7.52%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00
Subtotal			\$46,157.18			\$0.00			\$0.00
Total			\$3,159,125.18			\$0.00			\$0.00
Cost of Money*									
Off site	\$72,000.00	.018700	\$1,346.38	\$0.00	.000000	\$0.00	\$0.00	.000000	\$0.00
On site	\$0.00	.025967	\$0.00	\$0.00	.000000	\$0.00	\$0.00	.000000	\$0.00
Subtotal COM			\$1,346.38			\$0.00			\$0.00
Fixed Fee	\$1,234,445.18	6.00%	\$74,066.71	\$0.00	6.00%	\$0.00	\$0.00	6.00%	\$0.00
Total CPFF			\$3,234,538.27			\$0.00			\$0.00
* Not included in fee calculation									